

PROJECT TITLE: Conserving Forests by Reforming Standards to "Produce and Protect"

NAME OF ORGANIZATION: Princeton University

BUDGET CURRENCY: USD

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Share
	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	%
<b>DIRECT PROJECT COSTS (Based on cost-categories)</b>							
<b>DIRECT PROJECT COSTS (HQ)</b>	67,127	247,991	297,017	270,925	175,916	1,058,977	68%
Salaries (Lønnskostnader)	66,691	189,991	247,517	242,725	152,715	899,639	58%
Travels (Reisekostnader)	437	37,000	24,000	17,000	3,101	81,538	5%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)						-	0%
Materials, equipment, vehicles etc. (Materialer, utstyr, kjøretøy m.m.)						-	0%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	-	13,000	11,500	3,200	3,100	30,800	2%
Audits and external evaluations (Revisjon og eksterne evalueringer)	-	8,000	14,000	8,000	17,000	47,000	3%
<b>DIRECT PROJECT COSTS (Subaward Research Collaborators)</b>	-	29,696	30,208	30,208	-	90,112	6%
Salaries (Lønnskostnader)	-	29,696	30,208	30,208	-	90,112	6%
Travels (Reisekostnader)						-	0%
Operating costs (Driftskostnader)						-	0%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)						-	0%
Materials, equipment, vehicles etc. (Materialer, utstyr, kjøretøy m.m.)						-	0%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)						-	0%
Audits and external evaluations (Revisjon og eksterne evalueringer)						-	0%
<b>DIRECT PROJECT COSTS (Local*)</b>	-	125,923	230,743	51,857	-	408,523	26%
Salaries (Lønnskostnader)	-	89,773	163,694	24,844	-	278,311	18%
Travels (Reisekostnader)	-	16,700	22,470	12,250	-	51,420	3%
Operating costs (Driftskostnader)	-	2,733	4,925	-	-	7,659	0%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)		10,800	31,074	12,243		54,117	3%
Materials, equipment, vehicles etc. (Materialer, utstyr, kjøretøy m.m.)						-	0%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)			1,792			1,792	0%
Audits and external evaluations (Revisjon og eksterne evalueringer)	-	5,917	6,788	2,519	-	15,223	1%
<b>TOTAL DIRECT PROJECT COSTS</b>	67,127	403,610	557,969	352,990	175,916	1,557,612	

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Share
	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	%
<b>DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)</b>							
Country 1 (Colombia)	15,932	119,166	141,797	63,789	30,463	371,147	39%
Country 2 (Brazil)	17,290	137,943	246,104	132,951	40,593	574,882	61%
						-	0%
						-	0%
						-	0%
<b>TOTAL DIRECT PROJECT COSTS</b>	33,222	257,110	387,902	196,740	71,056	946,028	

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Share
	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	%
<b>DIRECT PROJECT COST BY OUTCOME (or by thematic area/sector if cost distribution by outcome is too complicated)</b>							
Outcome 1: Revised accounting principles and standards	51,690	183,781	216,498	204,583	113,298	769,849	49%
Outcome 2: Demonstration & development of business models for PPRR in Brazil & Colombia	15,438	219,830	341,471	148,407	62,618	787,762	51%
						-	0%
						-	0%
						-	0%
<b>TOTAL DIRECT PROJECT COSTS</b>	67,127	403,610	557,969	352,990	175,916	1,557,612	

	Year 1	Year 2	Year 3	Year 4	Year 4	TOTAL	Share
	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	Amt (USD)	%
<b>INCOME/FINANCING PLAN DIRECT PROJECT COSTS</b>							
Grant funding Norad	67,127	403,610	557,969	352,990	175,916	1,557,612	100%
						-	0%
						-	0%
						-	0%
						-	0%
<b>TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS</b>	67,127	403,610	557,969	352,990	175,916	1,557,612	

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Rate
	Amt NOK	Amt NOK	Amt NOK	Amt NOK	Amt NOK	Amt NOK	
<b>GRANT APPLICATION/AGREED AMOUNT</b>							
Norad contribution direct project cost	604143.5082	3632492.032	5021716.802	3176908.381	1583242.978	14018503.7	9
Norad indirect cost contribution	42290.04557	254274.4423	351520.1761	222383.5867	110827.0085	981295.2591	7%
<b>TOTAL NORAD GRANT AMOUNT</b>	646433.5538	3886766.475	5373236.978	3399291.968	1694069.987	14,999,798.96	